

## VCGI FY 15 Revenue Projections (September 1)

Project Name	Total Amount at Award	Availability	Projected in FY 15
VT Sustainable Jobs Fund (Estimated)	MOU	75%	\$10,000
DEMHS	Renewal Oct 1	100%	\$37,500
NTIA Broadband (VCGI)	\$1,141,012	100%	\$130,000
Northern Border Region Commission (NBRC VCGI)	\$3,200	100%	\$2,000
VCGI Services MOUs and SLAs	MOU	100%	\$5,000
<b>Total Current Projects</b>	<b>\$1,144,212</b>		<b>\$184,500</b>
<b>Potential Contracts/Grants</b>			
DPS Broadband Support	unknown	80%	\$10,000
FirstNet	unknown	10%	\$40,000
Parcel Mapping Project	unknown	25%	\$30,000
Public Safety	unknown	50%	\$25,000
Statewide LiDAR	unknown	10%	\$20,000
			\$125,000
<b>Total Projected Revenue</b>			\$184,500
<b>Total Projected Revenue (w/ Potential Grants/Contracts @33%)</b>			\$225,750