

## VCGI FY 15 Revenue Projections (May 1)

Project Name	Total Amount at Award	Availability	Projected in FY 15
VT Sustainable Jobs Fund (Estimated)	MOU	75%	\$10,000
DEMHS	Requires Renewal	100%	\$35,000
NTIA Broadband (VCGI)	\$1,141,012	100%	\$140,000
Northern Border Region Commission (NBRC VCGI)	\$3,200	100%	\$2,000
Appropriation	\$378,000	100%	\$378,000
VCGI Services MOUs and SLAs	MOU	100%	\$10,000
FY 14 Carry Forward		100%	\$175,000
<b>Total Current Projects</b>	<b>\$1,522,212</b>		<b>\$750,000</b>

### Potential Contracts/Grants

DPS Broadband Support	unknown	66%	\$30,000
FirstNet	unknown	33%	\$40,000
Parcel Mapping Project	unknown	33%	\$30,000
Statewide LiDAR	unknown	20%	\$20,000
			\$120,000

State Merge Savings	-\$78,000	Projected 1/2 Year	<b>-\$39,000</b>
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<b>Total Projected Revenue</b>		\$750,000
<b>Total Projected Revenue (w/ Potential Grants/Contracts @33%)</b>		\$789,600
<b>Total Projected Revenue (w/ Potential Grants/Contracts @33% and State Merge Savings @50% )</b>		\$828,600