

Employee Charges 7/1/11 to 6/30/12		Project	Core	Overhead
Timeslip Categories	Hours			
Data (develop, maintain, distribute)	564.75		564.75	
General*	2606.00	859.98	859.98	886.04
Holiday	582.00			582.00
Orthophoto Program (includes RFPs)	172.50		172.50	
UVM CRS Indicators 11	42.00	42.00		
Legislature	205.50		205.50	
New Business Development	149.75		149.75	
NTIA - Broadband	1558.00	1558.00		
Outreach	1727.50		1727.50	
Personal Leave	88.00			88.00
Sick	509.75			509.75
State (Enterprise Support, TAC, EGC)	179.50		179.50	
Standards Development	7.50		7.50	
Vacation	943.25			943.25
V Emergency Management	50.00	50.00		
Support to VGIS	1099.00		1099.00	
Virtual VT - Homeland Security	927.25	927.25		
V Sustainable Jobs Fund	63.00	63.00		
VTAAF (Ag Food and Markets)	8.25	8.25		
VTrans 11	35.00	35.00		
VTrans 12	24.00	24.00		
Total	11542.50			
Billable		3567.48		
Core			4965.98	
Overhead				3009.04
% of Total	100%	30.91%	43.02%	26.07%
% of Total (work hours)		41.81%	58.19%	

Core - Directly supports activities related to our enabling language

Overhead - Administration (half), Sick, Holidays, Vacation

Project - Contractual, Grant, or MOU to perform specific tasks

*General - Business, Administrative and Infrastructure Maintenance Support (split 33/33/34)

Flood Recovery time has been taken out of the calculation (755 hours)